

Regional Flood Planning Contract Amendment Webinar

November 2, 2021
1:00 – 2:00 pm

You can also dial in using your phone (audio only)

Call: 512-298-6360

Phone Conference ID: 269 292 510#

RFP Contract Amendments

Agenda Overview:

1. Introductions and Opening Comments
2. Background
3. Timeline & Deadlines
4. Tasks 11, 12, and 13
5. Amended Expense Budget
6. Next Steps
7. Questions

This presentation is intended to give a general overview of the RFP Grant Contract Amendment process. It is not intended to be a comprehensive reference document. For any questions or concerns, please contact your TWDB Planner.

Staff Introductions



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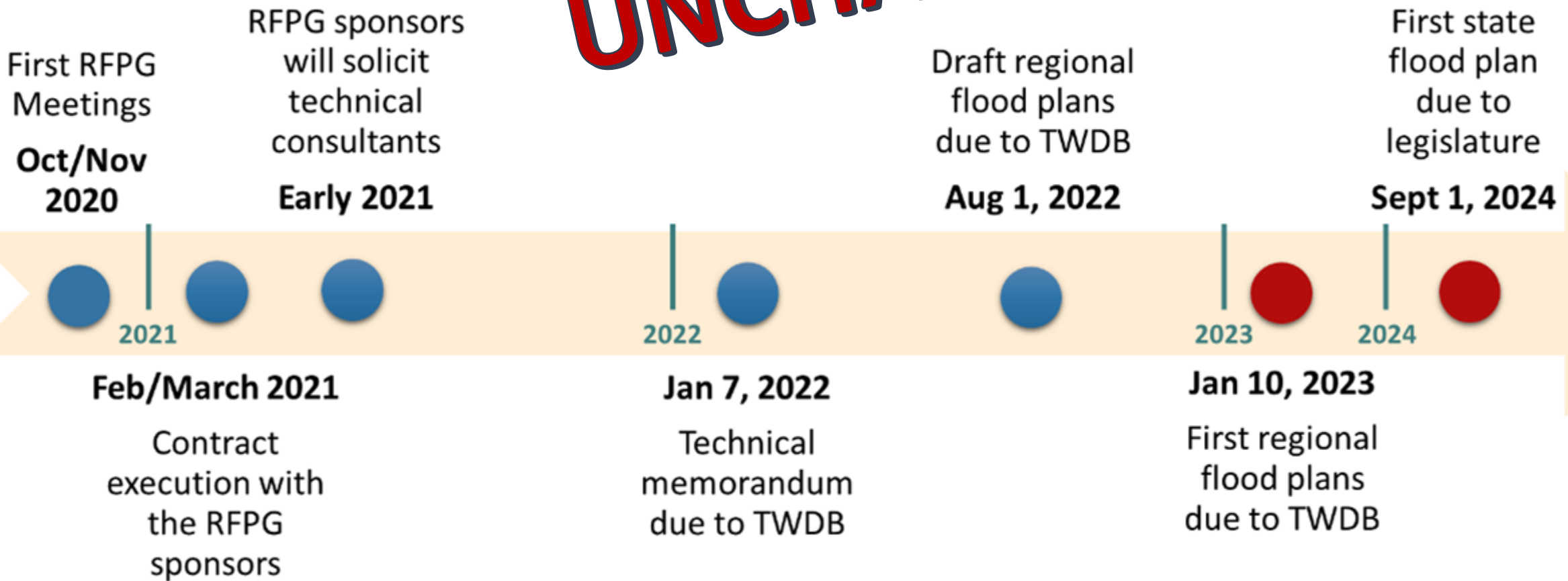
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Background

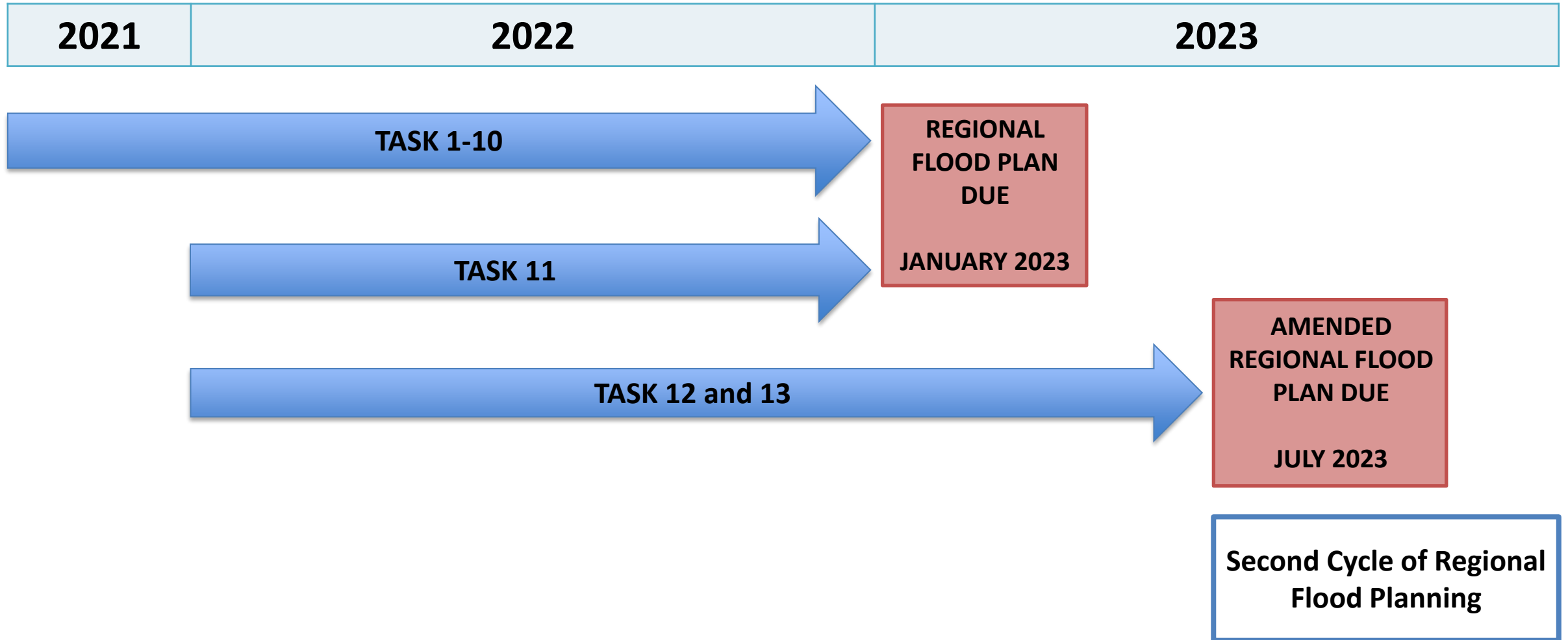
- The 87th Texas Legislature appropriated additional funding to support the first cycle of regional flood planning.
- TWDB staff conducted an informal survey in June – July 2021 to gather feedback from the RFPG Sponsors.
- TWDB governing board met September 23, 2021 and approved the allocation of available funding between the 15 regions and approved TWDB to execute contract amendments with Sponsors to incorporate this additional funding.

Flood Planning Timeline

UNCHANGED



Additional Funding Timeline

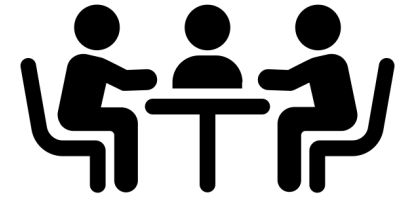


Revised Deadlines

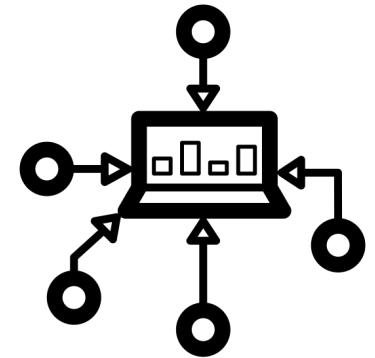
DATE	MILESTONE
January 7, 2022	Technical Memorandum Due (TWDB issued extension for certain items, now due March 7, 2022)
August 1, 2022	Draft Regional Flood Plan Due
January 10, 2023	Final Regional Flood Plan Due
July 14, 2023	Amended Regional Flood Plan Due
November 1, 2023 (previously May 1, 2023)	Last day that any budget amendment requests may be submitted under the contract
December 29, 2023 (previously June 30, 2023)	Contract Expiration Date and Final Reimbursable Expense Date
June 30, 2024 (previously Sept. 30, 2023)	Final Payment Request Deadline

Task 11 – Outreach and Data Collection

- Outreach to gather data, models, and other relevant technical information from stakeholders in the region to support technical work required in Tasks 1 – 9
- Intended to enhance draft and final Regional Flood Plans due August 2022 and January 2023, respectively.
- *New deliverables: None. Work will be incorporated into deliverables required for draft and final plans.*



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Note: The RPFGE may request to use the funding under this task to enhance any of the outcomes of Tasks 1-9 unrelated to outreach and data collection upon approval from TWDB.

Task 12- Perform FMEs and Recommend Additional FMPs

- Perform identified potential FMEs (studies) to:
 - evaluate flood risks in areas with currently limited flood risk data, or
 - evaluate flood risk reduction solutions, including feasibility studies and preliminary engineering
- Identify, evaluate, and recommend additional FMPs (projects).



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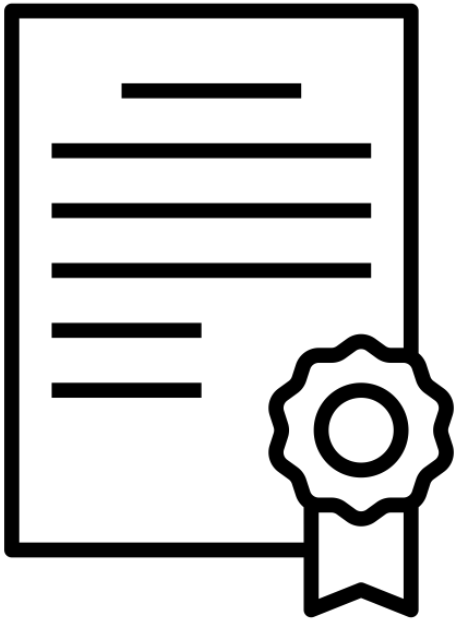
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Task 12- Perform FMEs and Recommend Additional FMPs (continued)

- *New deliverable: All deliverables previously submitted for Tasks 4B and 5 in the final regional flood plan must be revised and resubmitted as part of the AMENDED REGIONAL FLOOD PLAN, including Chapters 4B and 5, GIS files, maps, project details, etc.*

Note: The RPFGB must vote to approve list of FMEs and FMPs to be worked on under this task.

Task 13- Preparation and Adoption of the Amended Regional Flood Plan



- Submit an **AMENDED** Regional Flood Plan which incorporates new data and information from Task 12.
- Hold additional RFPG meetings, conduct outreach and data collection to support Task 12, and other administrative activities.

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Task 13- Preparation and Adoption of the Amended Regional Flood Plan (continued)

- *New deliverable: Amended Regional Flood Plan. All deliverables previously submitted for any applicable task that required revision based on new data and information from Task 12 (Ex: 1, 2A, 2B, 3B, 4A, 6A, 6B, 9, and 10) must be revised and resubmitted, including Chapters, GIS files, maps, etc.*

Note: The RFPG may also request to use the funding under this task to enhance the AMENDED REGIONAL FLOOD PLAN, primarily based on new information, unrelated to the data and information gathered and generated under Task 12, upon email or written approval from TWDB.

New Deliverable: Amended Regional Flood Plan



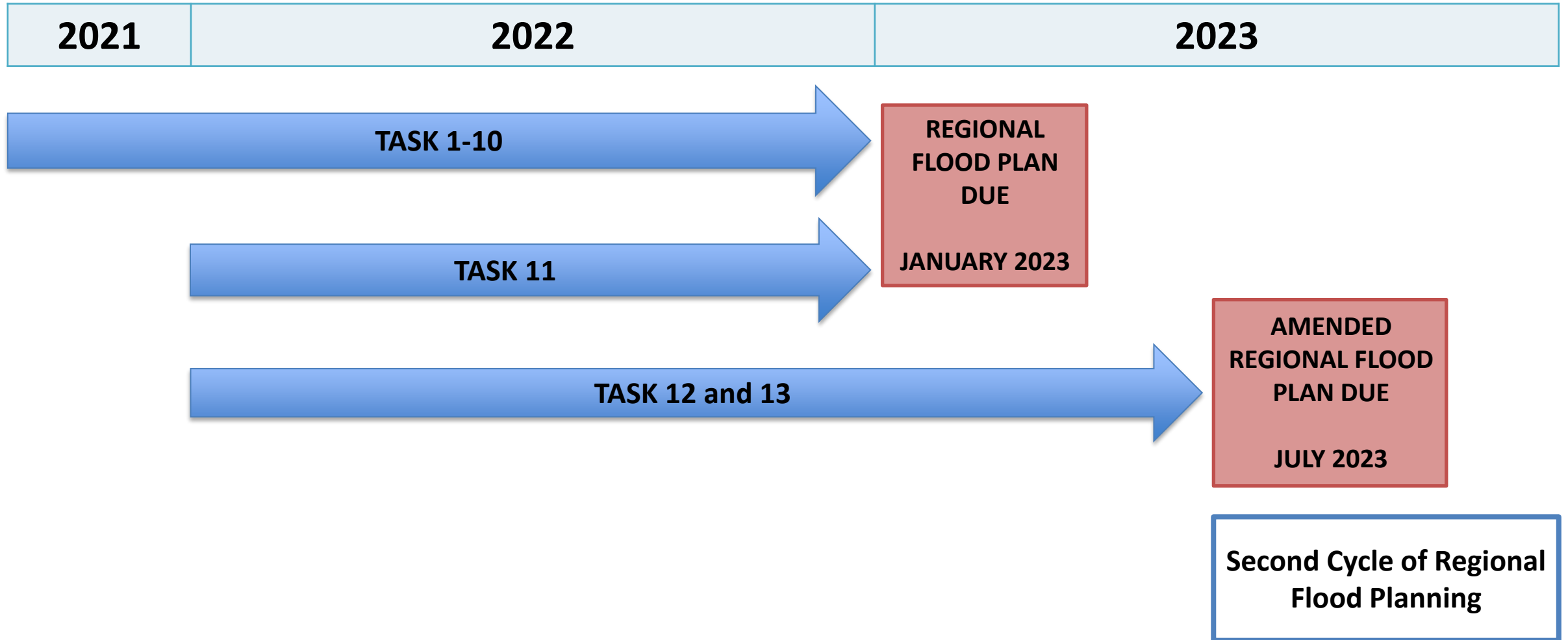
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- RFPGs must adopt an AMENDED Plan, meaning that the final, adopted plan and associated deliverables should be revised and resubmitted with all new information incorporated.
- This is NOT an amendment to the Plan, which would be a stand-alone document outlining changes from the adopted version.

Additional Funding Timeline



Amended Task Budget

- TWDB included a sample of how the funding could be allocated between Tasks 11 – 13 in the draft amendments.
- RFPG Sponsors and Consultants are expected to review and revise the allocation of additional funding between tasks, as necessary.

Amended Expense Budget

- “**Contractor Salaries and Wages**” has been separated from “Contractor Other Expenses”
 - Enables tracking to ensure compliance with the cap on total expenses for this item
 - Cap is increased from 60K to 85K (proportionate increase to the amount of time added to contract).

Contractor Expense Budget

EXPENSE BUDGET CATEGORY	ORIGINAL BUDGET	REVISED BUDGET
Contractor Other Expenses ¹	\$0.00	\$0.00
Contractor Salaries and Wages²	<i>category did not previously exist</i>	\$0.00
Subcontract Services	\$0.00	\$0.00
Voting Planning Member Travel ³	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00

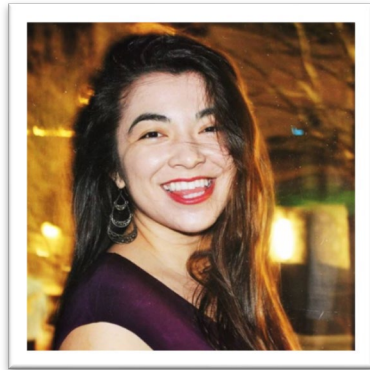
Next Steps

- Sponsors' next steps:
 - Obtain RFPG approval to enter into the contract amendments with the TWDB
 - Populate the necessary portions of the contract amendment, including the task and expense budgets.
 - Return the complete draft to TWDB.
- TWDB staff will review and ultimately route the amendments for signature via DocuSign.

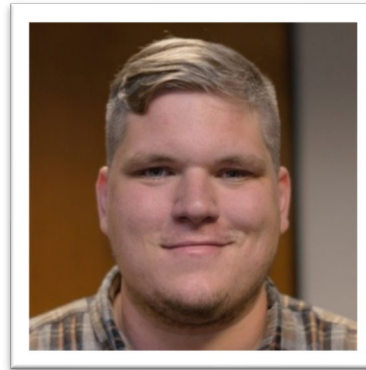
Your Contract Managers



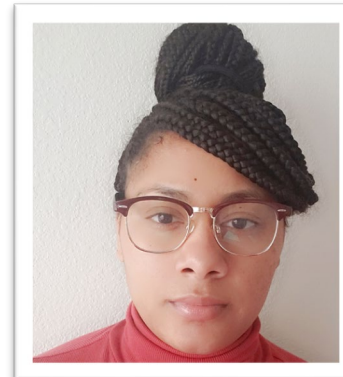
Richard Bagans
Regions 3, 5, 14



Megan Ingram
Regions 6, 15



Ryke Moore
Regions 4, 7, 8



Anita Machiavello
Regions 1, 2, 12



Tressa Olsen
Regions 9, 10, 13

Questions & Comments?



Image: Brent Hanson, U.S. Geological Survey. Public domain.